

PROPERTY	2024	2025 (Original)	2025 (Update)
Property			
1 Upkeep on houses	\$ 1,900.00	\$ 1,200.00	\$ 1,615.00
2 Church Maintenance	\$ 15,105.00	\$ 10,000.00	\$ 14,650.00
Equipment & Property Improvements			
1 Water & Sewer	\$ 950.00	\$ 2,100.00	\$ 2,100.00
2 Gas & Electric	\$ 20,000.00	\$ 11,866.00	\$ 15,000.00
3 Outside Services	\$ 12,350.00	\$ 8,233.00	\$ 12,350.00
Insurance			
1 Property Insurance	\$ 13,000.00	\$ 21,025.00	\$ 21,025.00
2 Van Insurance	\$ 2,185.00	\$ -	\$ 3,105.00
Transportation			
1 Fuel Expense	\$ 3,800.00	\$ 4,000.00	\$ 3,800.00
2 Vehicle Maintenance and Expense	\$ 2,185.00	\$ 2,300.00	\$ 2,300.00
Technology			
1. Technology Expense	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
Dept Sub Total	\$ 71,475.00	\$ 60,724.00	\$ 77,845.00
WEEKLY NEED (TOTAL BUDGET)	\$ 7,878.17	\$ 7,731.50	\$ 8,060.75